**EUMM-23-8484 ANNEX IV: BUDGET BREAKDOWN (FINANCIAL OFFER)**

**NAME OF TENDERER: <name>**

### EUMM Georgia

### Peer Support Training and Supervision

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **#WP** | **Description** | **Estimated Quantity** | **Unit Price** | **Total in**  **EUR**  **Without**  **VAT** |
| **WP 1**  *Peer-to-Peer Support in person training/refresher (one round per year)* | | | | |
| 1.1 | Training Preparation | 1 day |  |  |
| 1.2 | In person trainings (TBD the quantity of 2-days courses for new Peers and quantity of 1-day courses for Refreshers) in all EUMM locations (MHQ and FOs) | 7 days |  |  |
| 1.3 | Evaluation and Reports | 2 days |  |  |
|  | **WORKING PACKAGE TOTAL** | 10 days |  |  |
| **WP 2**  *Peer-to-Peer Support online on distance follow-up (up to 6 rounds per year)* | | | | |
| 2.1 | online Peer Supporters follow-up/refresher (number of sessions to be agreed between Parties in the planning phase, depending on EUMM needs) | 6 days |  |  |
|  | **WORKING PACKAGE TOTAL** | 6 days |  |  |
| **WP 3**  *Online on distance focus groups Spring/Autumn Talks (up to 2 rounds per year)* | | | | |
| 3.1 | Round 1 - Session Preparation and scheduling focus groups | 10 days |  |  |
| 3.2 | Round 1 – execution of groups talks | 23 days |  |  |
| 3.3 | Round 1 - Evaluation and Reports | 5 days |  |  |
|  | **End of Round 1 total** | **38 days** |  |  |
|  | | | | |
| 3.4 | Round 2 - Session Preparation and scheduling focus groups | 10 days |  |  |
| 3.5 | Round 2 – execution of groups talks | 23 days |  |  |
| 3.6 | Round 2 - Evaluation and Reports | 5 days |  |  |
|  | **End of Round 2 total** | **38 days** |  |  |
|  | | | | |
| 3.7 | Other focus groups | 7 days |  |  |
|  | GRAND TOTAL OF WORKING PACKAGES |  |  |  |

**Payment timing:**

Payments to the Service provider are due when deliverables are provided or specific

working packages completed, such as:

• End of WP1 – (depending on working days)

• End of WP 2 – (depending on working days)

• End of Round 1 (Deliverable 3.3)

• End of Session 2 (Deliverable 3.6)

• End of WP 3.7 – (depending on working days)

**N.B.:** one-to-one private psychological consulting is to be considered as provision of diagnostic/therapeutic services and thus their costs borne by the individual SM, who can claim reimbursement to insurance company according to their plan; thus, these costs are not included in this budget.

Name and last name of the person signing the document & Signature:

Date: