# *ANNEX IV*: Budget breakdown (Model financial offer) Page No 1 [of…]

**PUBLICATION REFERENCE: < EUMM-23-8479 >** **NAME OF TENDERER:** **<**name**>**

**LOT 1 – PATROL CLOTHING AND INSIGNIALS WITH EUMM AND EU FLAG LOGO**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | |  | | **C** | | **D** | | **E** | |
| **Item number** | | **INDICATIVE Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs with delivery [DDP][[1]](#footnote-1)**  **[EUR]** | | **total**  **[EUR]** | |
| **1.1** | | 150 | |  | |  | |  | |
| **1.2** | | 100 | |  | |  | |  | |
| **1.3** | | 140 | |  | |  | |  | |
| **1.4** | | 140 | |  | |  | |  | |
| **1.5** | | 100 | |  | |  | |  | |
| **1.6** | | 25 | |  | |  | |  | |
| **1.7** | | 200 | |  | |  | |  | |
| **1.8** | | 20 | |  | |  | |  | |
| **1.9** | | 20 | |  | |  | |  | |
| **1.10** | | 20 | |  | |  | |  | |
|  | |  | |  | | **GRAND TOTAL - LOT 1 [EUR]** | |  | |

All tenderers are hereby notified that the grand total amount of the contract expressed in Annex IV Budget Breakdown, is used solely for financial evaluation / comparison purposes. The grand total amount of the contract expressed in Annex IV Budget Breakdown may not be reflected in the Framework Contract agreement Article 3 Price.

Please note that the EUMM is exempt from taxes (including VAT) and your quotation should therefore be exclusive of any such taxes. Bids must be made on an all-or-none basis per each lot, which means that all items listed in the above table for lot 1 must be quoted in full. Partial quotes shall be deemed unresponsive and shall not be considered for possible contract award.

**LOT 2 – NEW DESIGN VESTS WITH EUMM LOGO REFLECTIVE**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | |  | | **C** | | **D** | | **E** | |
| **Item number** | | **INDICATIVE Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs with delivery [DDP][[2]](#footnote-2)**  **[EUR]** | | **total**  **[EUR]** | |
| **2.1** | | 200 | |  | |  | |  | |
|  | |  | |  | | **GRAND TOTAL – LOT 2**  **[EUR]** | |  | |

All tenderers are hereby notified that the grand total amount of the contract expressed in Annex IV Budget Breakdown, is used solely for financial evaluation / comparison purposes. The grand total amount of the contract expressed in Annex IV Budget Breakdown may not be reflected in the Framework Contract agreement Article 3 Price.

Please note that the EUMM is exempt from taxes (including VAT) and your quotation should therefore be exclusive of any such taxes. Bids must be made on an all-or-none basis per each lot, which means that all items listed in the above table for lot 2 must be quoted in full. Partial quotes shall be deemed unresponsive and shall not be considered for possible contract award.

**LOT 3 – PRESONNEL PROTECTIVE CLOTHING**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | |  | | **C** | | **D** | | **E** | |
| **Item number** | | **INDICATIVE Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs with delivery [DDP][[3]](#footnote-3)**  **[EUR]** | | **total**  **[EUR]** | |
| **3.1** | | 25 | |  | |  | |  | |
| **3.2** | | 5 | |  | |  | |  | |
| **3.3** | | 25 | |  | |  | |  | |
| **3.4** | | 25 | |  | |  | |  | |
| **3.5** | | 5 | |  | |  | |  | |
| **3.6** | | 25 | |  | |  | |  | |
| **3.7** | | 25 | |  | |  | |  | |
| **3.8** | | 9 | |  | |  | |  | |
| **3.9** | | 9 | |  | |  | |  | |
| **3.10** | | 9 | |  | |  | |  | |
| **3.11** | | 9 | |  | |  | |  | |
| **3.12** | | 47 | |  | |  | |  | |
| **3.13** | | 19 | |  | |  | |  | |
| **3.14** | | 9 | |  | |  | |  | |
| **3.15** | | 9 | |  | |  | |  | |
| **3.16** | | 9 | |  | |  | |  | |
|  | |  | |  | | **GRAND TOTAL – LOT 3**  **[EUR]** | |  | |

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Please note that the EUMM is exempt from taxes (including VAT) and your quotation should therefore be exclusive of any such taxes. Bids must be made on an all-or-none basis per each lot, which means that all items listed in the above table for lot 3 must be quoted in full. Partial quotes shall be deemed unresponsive and shall not be considered for possible contract award.

1. DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-1)
2. DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-2)
3. DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-3)