# *ANNEX IV*: Budget breakdown (Model financial offer)

Page No 1 **[o**f…**]**

**REFERENCE: EUMM-24-9133** **NAME OF TENDERER:** **<**name**>**

**LOT 1 - Thermal Imaging Binoculars**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | | **B** | | **C** | | **D** | | **E** | |
| **Item** | | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs including delivery DAP[[1]](#footnote-2) in EUR**  **- VAT excluded -** | | **total in EUR (B x D)**  **- VAT excluded -** | |
| **1.1** | | 5 | |  | |  | |  | |
| **LOT TOTAL** | | | | | | | |  | |

**LOT 2 – Accessories for thermal imaging binoculars**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | | **B** | | **C** | | **D** | | **E** | |
| **Item** | | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs including delivery DAP[[2]](#footnote-3) in EUR**  **- VAT excluded -** | | **total in EUR (B x D)**  **- VAT excluded -** | |
| **2.1** | | 4 | |  | |  | |  | |
| **2.2** | | 6 | |  | |  | |  | |
| **LOT TOTAL** | | | | | | | |  | |

**LOT 3 – Binoculars & Laser Range-finding Binoculars**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | | **B** | | **C** | | **D** | | **E** | |
| **Item** | | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs including delivery DAP[[3]](#footnote-4) in EUR**  **- VAT excluded -** | | **total in EUR (B x D)**  **- VAT excluded -** | |
| **3.1** | | 3 | |  | |  | |  | |
| **3.2** | | 11 | |  | |  | |  | |
| **LOT TOTAL** | | | | | | | |  | |

**LOT 4 – Photo cameras, lenses & accessories**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | | **B** | | **C** | | **D** | | **E** | |
| **Item** | | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs including delivery DAP[[4]](#footnote-5) in EUR**  **- VAT excluded -** | | **total in EUR (B x D)**  **- VAT excluded -** | |
| **4.1** | | 4 | |  | |  | |  | |
| **4.2** | | 1 | |  | |  | |  | |
| **4.3** | | 8 | |  | |  | |  | |
| **4.4** | | 1 | |  | |  | |  | |
| **4.5** | | 4 | |  | |  | |  | |
| **4.6** | | 1 | |  | |  | |  | |
| **4.7** | | 7 | |  | |  | |  | |
| **4.8** | | 25 | |  | |  | |  | |
| **4.9** | | 25 | |  | |  | |  | |
| **4.10** | | 20 | |  | |  | |  | |
| **4.11** | | 20 | |  | |  | |  | |
| **4.12** | | 5 | |  | |  | |  | |
| **4.13** | | 5 | |  | |  | |  | |
| **LOT TOTAL** | | | | | | | |  | |

**LOT 5 – GPS, orientation equipment & accessories**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | | **B** | | **C** | | **D** | | **E** | |
| **Item** | | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs including delivery DAP[[5]](#footnote-6) in EUR**  **- VAT excluded -** | | **total in EUR (B x D)**  **- VAT excluded -** | |
| **5.1** | | 4 | |  | |  | |  | |
| **5.2** | | 30 | |  | |  | |  | |
| **5.3** | | 30 | |  | |  | |  | |
| **LOT TOTAL** | | | | | | | |  | |

**Please note that the EUMM is exempt from taxes (including VAT) and your quotation should therefore be exclusive of any such taxes.**

Signature: Date: Stamp:

1. DAP (Delivered At Place)— Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-2)
2. DAP (Delivered At Place)— Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-3)
3. DAP (Delivered At Place)— Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-4)
4. DAP (Delivered At Place)— Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-5)
5. DAP (Delivered At Place)— Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-6)